

Foster School District

Captain Isaac Paine Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,703	56.4%
Substitutes	\$142	1.7%
Instructional Paraprofessionals	\$187	2.2%
Pupil-Use Technology	\$114	1.4%
Instructional Materials	\$667	8.0%
Total	\$5,812	69.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$143	1.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$98	1.2%
Curriculum Development	\$150	1.8%
Staff Development	\$9	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$71	0.9%
Total	\$472	5.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,168	14.0%
Food Service	\$197	2.4%
Safety	\$0	0.0%
Building Upkeep	\$378	4.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,743	20.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$187	2.2%
School Office	\$121	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$308	3.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,209,046**
 School Enrollment (ADM): **385**
 School Per Pupil: **\$8,335**

(See Chart #2a for Comparison to Last Year)

